

NATURAL RESOURCES AND RECREATION

Agency 460

Columbia River Gorge Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	10.8	949	859	1,808
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			4	4
Central Service Agency Charges		1	1	2
Subtotal - Supplemental Changes		1	5	6
Total Proposed Budget	10.8	950	864	1,814
Difference		1	5	6
Percent Change	0.0%	0.1%	0.6%	0.3%